

Pkg Beth Fac Renovations -- No. 508255

Category
Subcategory
Administering Agency
Planning Area

Transportation
Parking
Transportation
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 19, 2008
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	-240	0	-991	751	376	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,848	0	4,399	3,449	1,324	425	425	425	425	425	0
Other	454	0	454	0	0	0	0	0	0	0	0
Total	8,062	0	3,862	4,200	1,700	500	500	500	500	500	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	8,062	0	3,862	4,200	1,700	500	500	500	500	500	0
Total	8,062	0	3,862	4,200	1,700	500	500	500	500	500	0

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows:

FY08: Lighting design.

FY08-09: Generator installation in garages for emergency lighting systems.

FY08-10: Re-decking of concrete and steel base.

FY09: Lighting upgrades in various lots and garages per design and analysis during the FY08 Lighting Analysis. Major repairs in Garage 35 [Woodmont/Rugby].

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

Staff Inspection and condition surveys by County inspectors and consultants indicate that facilities at the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Parking	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY10</td><td>8,062</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>9,968</td></tr> </table>	Date First Appropriation	FY83	(\$000)	First Cost Estimate	FY10	8,062	Current Scope			Last FY's Cost Estimate		9,968		
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